



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	Sep 7 2016 10:15AM - Regular School Board Meeting
AGENDA ITEM	CONSENT ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Capital Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input type="radio"/> Yes <input checked="" type="radio"/> No

ITEM No.:
K-7.

TITLE: Capital Fund Amendment as of June 30, 2016

REQUESTED ACTION:
Approve the attached Capital Fund Amendment as of June 30, 2016.

SUMMARY EXPLANATION AND BACKGROUND:
Capital Funds Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.006. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriations changes in the Capital Funds. Amendment includes information through the month of June, 2016. The major changes reflected in this amendment are summarized on the next page. See Supporting Docs for Continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
There is no financial impact to any capital projects for this agenda as of June 30, 2016. There is a net increase or decrease to the Capital Revenues of (\$129,094) and the various impacts are described in the Summary Explanation and Background.

EXHIBITS: (List)
(1) Summary Explanation and Background Continued (2) June 2016 - Revenue (3) June 2016 - Appropriations (4) Reserve Activity - Quarterly Reports 2015-16

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title
I. Benjamin Leong - Chief Financial Officer

Signature
Benjamin Leong
8/22/2016, 2:16:16 PM

Approved In Open Board Meeting On: **SEP 07 2016**
By: *Rosalind Ornel*
School Board Chair